ELEMENTARY SCHOOL REDISTRICTING

For Implementation

2025-2026 School Year

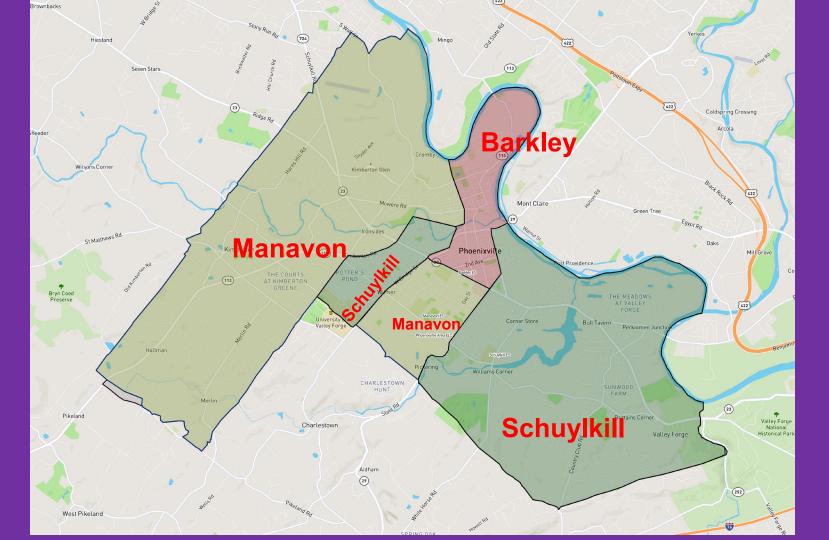


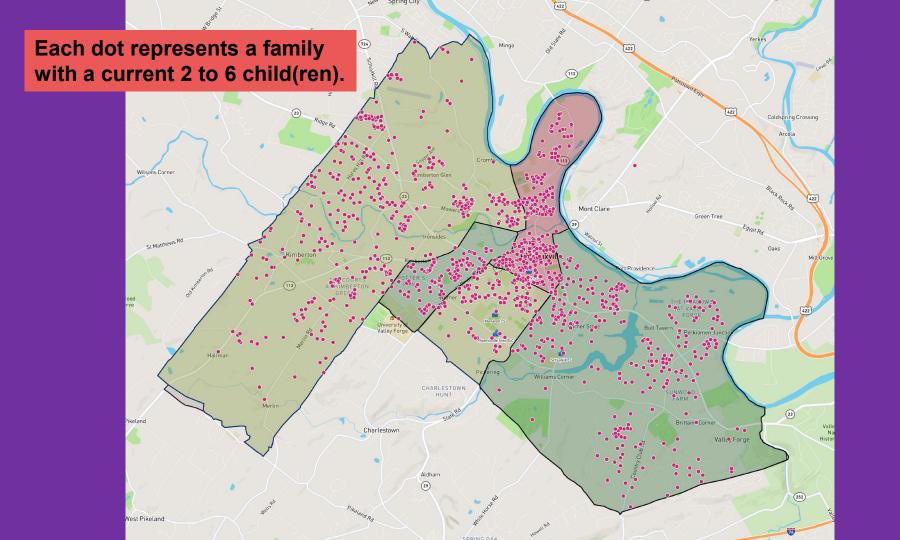
Seeking Board Decision: June 2023



CURRENT BOUNDARIES

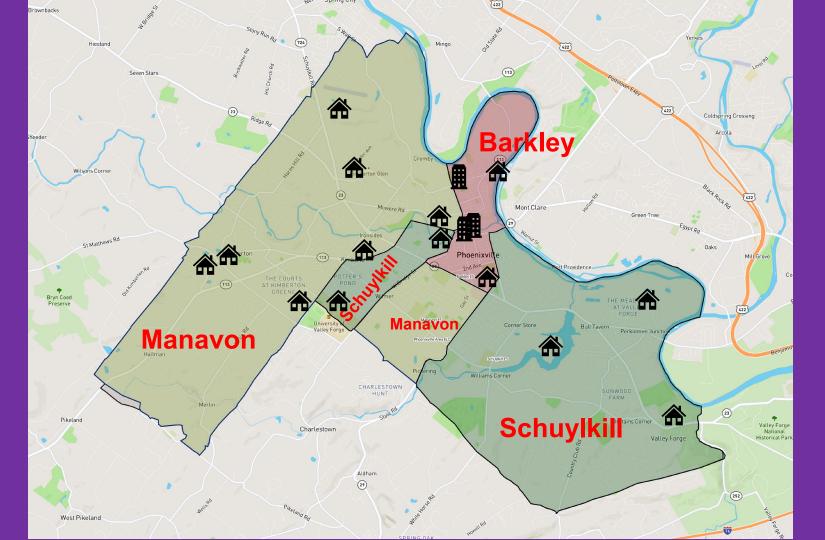






ANTICIPATED DEVELOPMENT





WALKING ZONES

8

CURRENT GRADES 2 TO 6 WALKERS



206 Walkers MATTER THE PROPERTY OF THE PARTY OF THE PART K WALK TO SCHOOL #1 159 WALKER 100 Walkers ALK TO SCHOOL #1 71 WALKER

NEW SCHOOL

Walkers from Kimberton Meadows

41

Redistricting Scenarios

Three Initial Scenarios

- Scenario A Most efficient for transportation
- Scenario B Looked at more natural and contiguous boundaries
- Scenario C Worked to make each elementary school equally diverse

From the last Town Hall and general feedback, the following appears to be emerging

Scenario B received the most positive feedback. Request made to balance a bit more and to have all current walkers remain in their current elementary school

Scenario A was liked for its efficient transportation and cost savings. It was also liked as walkers remained at their current elementary school.

Scenario C received the least positive feedback.

Scenario A

Transportation

scenario A All.prig

Scenario A - Transportation

| School | 80% Capacity | Walkers | Bus Students | Total Students |
|------------|-----------------|---------|-----------------|-------------------|
| Barkley | 305 | 206 | 97 | 303 |
| Manavon | 339 | 85 | 241 | 326 |
| Schuylkill | 510 | 9 | 330 | 339 |
| New School | 560 | 41 | 582 | 623 |

| | 2 nd – 6 th TOTAL | BARKLEY | MANAVON | SCHUYLKILL | NEW SCHOOL |
|---------------------------------|--|---------------------------------------|----------|------------|---------------|
| Demographic | Pe | Percentage of Population – SCENARIO A | | | |
| Male | 49.56% | 50.74% | 49.32% | 49.32% | 49.31% |
| Female | 50.44% | 49.26% | 50.68% | 50.68% | 50.69% |
| Asian | 3.17% | 2.18% | 3.05% | 3.90% | 2.06% |
| Black | 4.87% | 5.29% | 4.37% | 1.58% | 8.32% |
| Hispanic | 21.98% | 39.08% | 13.25% | 10.34% | 19.24% |
| Pac Is/Amer Indian/Multi Racial | 1.12% | 2.49% | 2.34% | 0.90% | 1.65% |
| White | 68.86% | 60.89% | 76.99% | 78.32% | 68.73% |
| Free & Reduced Lunch est. | 21.94% | 34.02% | 31.42% | 12.02% | 21.85% |
| Average Household Income | \$131,763 | \$85,759 | \$99,237 | \$195,858 | \$118,605 |
| Household Income < \$25,000 | 9.79% | 16.43% | 14.29% | 5.36% | 10.38% |
| Household Income < \$75,000 | 36.41% | 55.41% | 46.42% | 20.36% | 37.31% |
| Unemployment Rate | 1.40% | 1.77% | 1.18% | 1.39% | 1.28% |
| | | | | | |

Scenario B

Contiguous

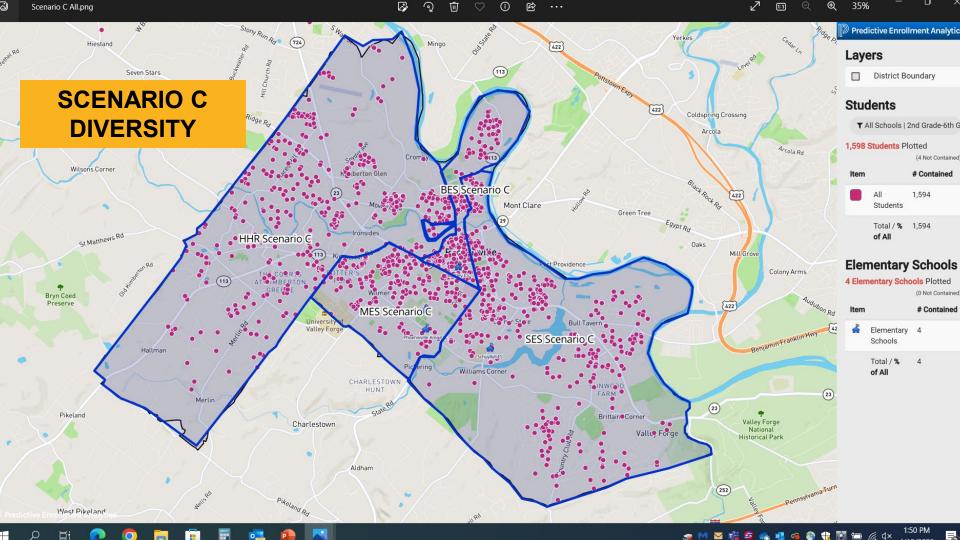
Scenario B - Contiguous

| School | 80% Capacity | Walkers | Bus Students | Total Students |
|------------|-----------------|---------|-----------------|-------------------|
| Barkley | 305 | 156 | 169 | 325 |
| Manavon | 339 | 100 | 193 | 293 |
| Schuylkill | 510 | 9 | 446 | 455 |
| New School | 560 | 41 | 480 | 521 |

| | 2 ND – 6 TH TOTAL | BARKLEY | MANAVON | SCHUYLKILL | NEW SCHOOL |
|---------------------------------|--|----------|----------|------------|---------------|
| Demographic | Percentage of Population – SCENARIO B | | |) В | |
| Male | 49.56% | 50.70% | 50.34% | 49.23% | 48.35% |
| Female | 50.44% | 49.30% | 49.66% | 50.77% | 51.65% |
| Asian | 3.17% | 2.34% | 3.06% | 3.61% | 2.62% |
| Black | 4.87% | 11.25% | 5.02% | 1.85% | 4.68% |
| Hispanic | 21.98% | 28.46% | 19.15% | 15.72% | 17.66% |
| Pac Is/Amer Indian/Multi Racial | 1.12% | 2.53% | 2.84% | 1.21% | 1.26% |
| White | 68.86% | 55.41% | 69.94% | 77.61% | 73.77% |
| Free & Reduced Lunch est. | 21.94% | 32.00% | 36.65% | 16.51% | 19.02% |
| Average Household Income | \$131,763 | \$89,214 | \$92,990 | \$167,694 | \$125,322 |
| Household Income < \$25,000 | 9.79% | 16.11% | 17.18% | 8.27% | 7.69% |
| Household Income < \$75,000 | 36.41% | 50.05% | 51.38% | 29.47% | 34.31% |
| Unemployment Rate | 1.40% | 1.76% | 1.17% | 1.01% | 1.39% |
| | | | | | |

Scenario C

Diversity

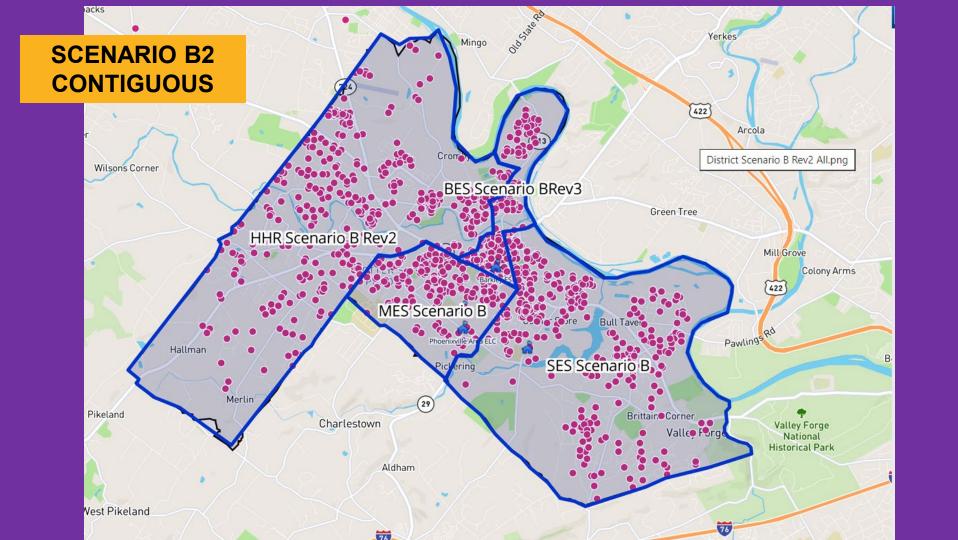


Scenario C - Diversity

| School | 80% Capacity | Walkers | Bus Students | Total Students |
|------------|-----------------|---------|-----------------|-------------------|
| Barkley | 305 | 156 | 113 | 269 |
| Manavon | 339 | 100 | 193 | 293 |
| Schuylkill | 510 | 9 | 506 | 515 |
| New School | 560 | 41 | 476 | 517 |

| | 2 nd to 6 th TOTAL | BARKLEY | MANAVON | SCHUYLKILL | NEW SCHOOL |
|---------------------------------|---|-------------|--------------|------------|---------------|
| Demographic | Percent | age of Popu | lation – SCE | ENARIO C - | Diversity |
| Male | 49.56% | 50.91% | 50.34% | 49.26% | 48.67% |
| Female | 50.44% | 49.09% | 49.66% | 50.74% | 51.33% |
| Asian | 3.17% | 2.58% | 3.06% | 3.35% | 2.62% |
| Black | 4.87% | 8.58% | 5.02% | 4.32% | 4.68% |
| Hispanic | 21.98% | 28.42% | 19.15% | 21.25% | 17.66% |
| Pac Is/Amer Indian/Multi Racial | 1.12% | 2.71% | 2.84% | 1.24% | 1.26% |
| White | 68.86% | 57.71% | 69.94% | 70.07% | 73.77% |
| Free & Reduced Lunch est. | 21.94% | 27.95% | 36.65% | 17.37% | 19.02% |
| Average Household Income | \$131,763 | \$87,611 | \$92,990 | \$160,499 | \$125,322 |
| Household Income < \$25,000 | 9.79% | 11.13% | 17.18% | 8.93% | 7.69% |
| Household Income < \$75,000 | 36.41% | 46.04% | 51.38% | 30.84% | 34.31% |
| Unemployment Rate | 1.40% | 1.82% | 1.17% | 1.06% | 1.39% |
| | | | | | |

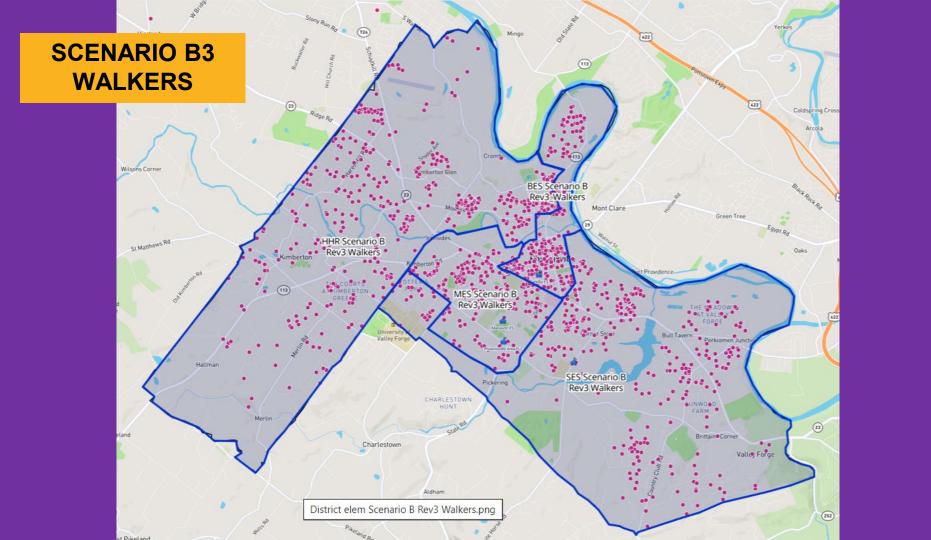
New Versions of Scenario B



Scenario B2 – Balanced

| School | 80% Capacity | Walkers | Bus Students | Total Students |
|-------------|-----------------|---------|-----------------|-------------------|
| Barkley | 305 | 156 | 135 | 291 |
| Manavon | 339 | 100 | 193 | 293 |
| Schuylkill | 510 | 9 | 446 | 455 |
| New School* | 560 | 41 | 514 | 555 |

| | 2 ND – 6 TH TOTAL | BARKLEY | MANAVON | SCHUYLKILL | NEW SCHOOL |
|---------------------------------|--|---|----------|------------|---------------|
| Demographic | Percenta | Percentage of Population – SCENARIO B2 – Bala | | | |
| Male | 49.56% | 50.94% | 50.34% | 49.23% | 48.70% |
| Female | 50.44% | 49.06% | 49.66% | 50.77% | 51.30% |
| Asian | 3.17% | 2.48% | 3.06% | 3.61% | 3.05% |
| Black | 4.87% | 8.98% | 5.02% | 1.85% | 5.13% |
| Hispanic | 21.98% | 33.53% | 19.15% | 15.72% | 22.63% |
| Pac Is/Amer Indian/Multi Racial | 1.12% | 2.91% | 2.84% | 1.21% | 1.84% |
| White | 68.86% | 52.1% | 69.94% | 77.61% | 67.45% |
| Free & Reduced Lunch est. | 21.94% | 50.66% | 36.65% | 16.51% | 18.31% |
| Average Household Income | \$131,763 | \$89,945 | \$92,990 | \$167,694 | \$127,260 |
| Household Income < \$25,000 | 9.79% | 16.44% | 14.18% | 8.27% | 6.13% |
| Household Income < \$75,000 | 36.41% | 42.44% | 51.38% | 29.47% | 31.91% |
| Unemployment Rate | 1.40% | 1.52% | 1.17% | 0.91% | 1.58% |
| | | | | | |



Scenario B3 – Walkers

| School | 80% Capacity | Walkers | Bus Students | Total Students |
|------------|-----------------|---------|-----------------|-------------------|
| Barkley | 305 | 206 | 102 | 308 |
| Manavon | 339 | 100 | 201 | 301 |
| Schuylkill | 510 | 9 | 417 | 426 |
| New School | 560 | 41 | 517 | 558 |

| | 2 ND – 6 TH TOTAL | BARKLEY | MANAVON | SCHUYLKILL | NEW SCHOOL |
|---------------------------------|--|-------------|--------------|------------|---------------|
| Demographic | Percent | age of Popu | lation – SCE | NARIO B3 - | - Walkers |
| Male | 49.56% | 50.92% | 49.79% | 49.51% | 48.66% |
| Female | 50.44% | 49.08% | 50.21% | 50.49% | 51.34% |
| Asian | 3.17% | 2.65% | 3.32% | 3.68% | 2.96% |
| Black | 4.87% | 7.02% | 4.74% | 1.88% | 6.08% |
| Hispanic | 21.98% | 28.53% | 18.74% | 18.45% | 17.65% |
| Pac Is/Amer Indian/Multi Racial | 1.12% | 3.19% | 5.94% | 1.19% | 1.68% |
| White | 68.86% | 58.53% | 67.25% | 74.79% | 71.62% |
| Free & Reduced Lunch est. | 21.94% | 35.92% | 31.52% | 16.08% | 18.06% |
| Average Household Income | \$131,763 | \$99,498 | \$88,050 | \$201,489 | \$127,989 |
| Household Income < \$25,000 | 9.79% | 15.43% | 14.53% | 8.28% | 6.56% |
| Household Income < \$75,000 | 36.41% | 53.59% | 50.51% | 25.58% | 31.43% |
| Unemployment Rate | 1.40% | 1.70% | 1.62% | .71% | 1.16% |
| | | | | | |

Number of students moving to a new school

| SCENARIO | Total Students Changing Schools | Less those to New School | Changing to Another School |
|------------------------------|---------------------------------|-----------------------------|----------------------------|
| Scenario A Transportation | 910 | 623 | 287 |
| Scenario B Contiguous | 769 | 521 | 248 |
| Scenario B2 Balanced | 769 | 555 | 214 |
| Scenario B3 Walkers | 720 | 558 | 162 |
| Scenario C Diversity | 794 | 517 | 277 |

TRANSPORTATION – ANTICIPATED SAVINGS OR ADDITIONAL COST

| SCENARIO | ANTICIAPTED COST / SAVINGS | HOW ACHIEVED |
|-----------------------------|----------------------------|---|
| Scenario A – Transportation | \$250,000 | Reduction of 4 full size bus runs and 5 special education buses |
| Scenario B – Contiguous | NEUTRAL | Same number of bus runs |
| Scenario B2 – Balanced | NEUTRAL | Same number of bus runs |
| Scenario B3 – Walkers | \$150,000 | Reduction of 3 full size bus runs |
| Scenario C – Diversity | \$100,000 | Reduction of 2 full size bus runs |

IMPACT OF EACH SCENARIO ON SPECIAL PROGRAMS

| | SPECIAL | PRESCHOOL | |
|--------------------------------|--|--|----------------|
| SCENARIO | EDUCATION IMPACT | PROGRAM IMPACT | TITLE 1 IMPACT |
| Scenario A – Transportation | All low incidence special ed. programs move to Schuylkill School | 2 classes at Barkley 1 program move to Schuylkill School | None |
| Scenario B – Contiguous | No change | 1 class at Barkley, 2 classes at another school | None |
| Scenario B2 – Balanced | No change | 2 classes at Barkley, 1 class at another school | None |
| Scenario B3 – Walkers | No change | 2 classes at Barkley, 1 class at another school | None |
| Scenario C – Diversity | No change | 2 or 3 classes at Barkley, 1 class at another school | None |

Board Review of Feedback May 22, 2023 Meeting

Board found positive aspects for each scenario Examples

> Scenario A had greatest transportation savings Scenario C had good balance and diversity

After discussion Board decided to focus on:

Scenario B – Contiguous

Scenario B2 – Balanced

Scenario B3 – Walkers

THOUGHTS/DISCUSSION/SHARING

PROS AND CONS OF EACH SCENARIO

SHARING

THOUGHTS/DISCUSSION/SHARING

THE SCENARIOS

WHAT IS YOUR FIRST, AND SECOND CHOICE SCENARIO?

WALK AROUND AND PLACE YOUR STICKY NOTES
10 MINUTES

DISCUSSION

WHAT IS YOUR 1ST AND 2ND CHOICE

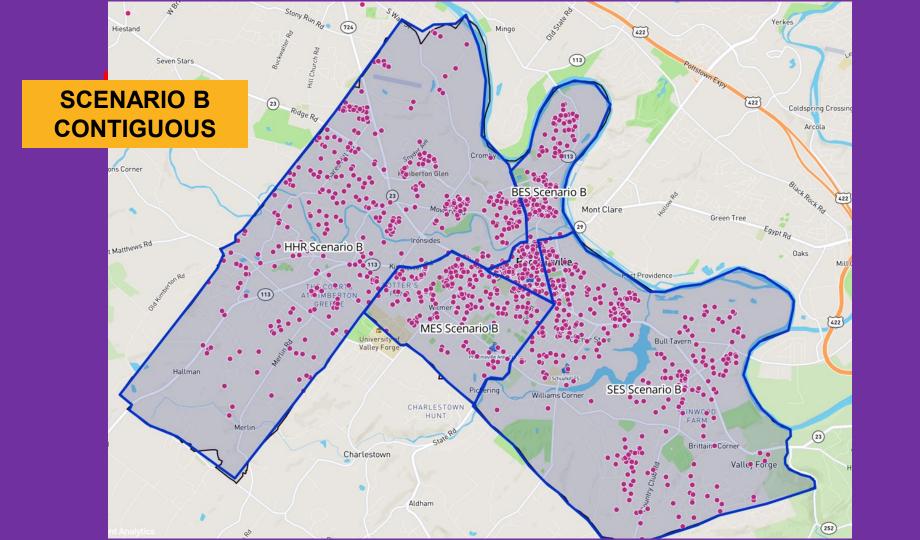
FIRST CHOICE

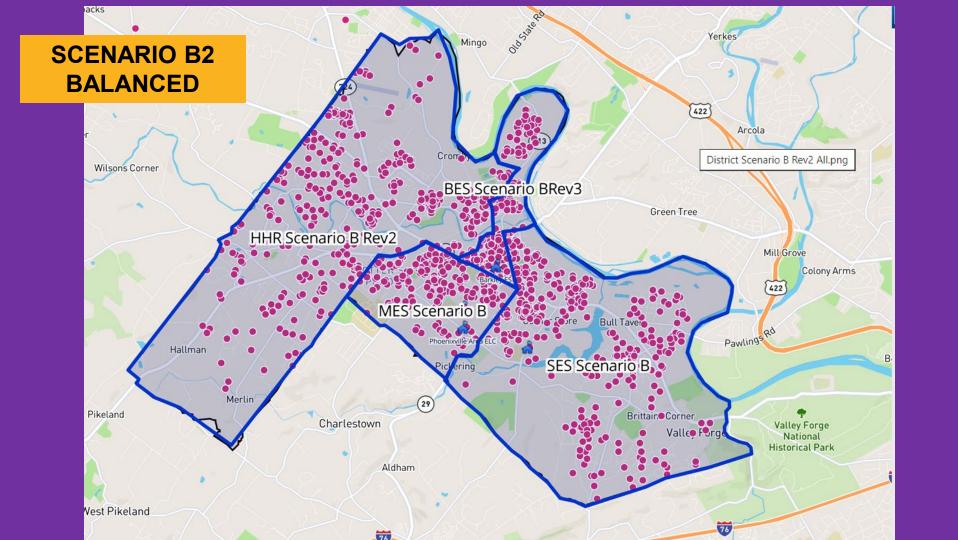
SECOND CHOICE

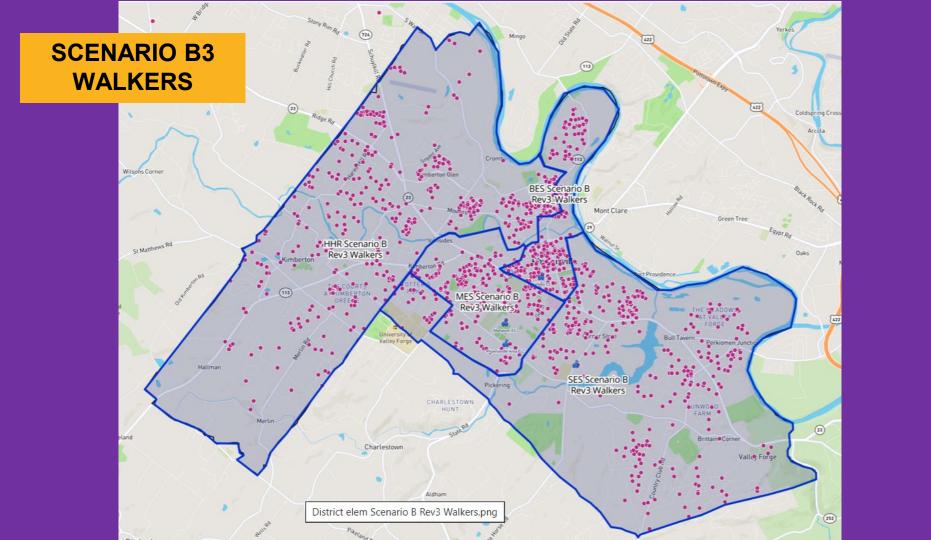
THOUGHTS/DISCUSSION/SHARING

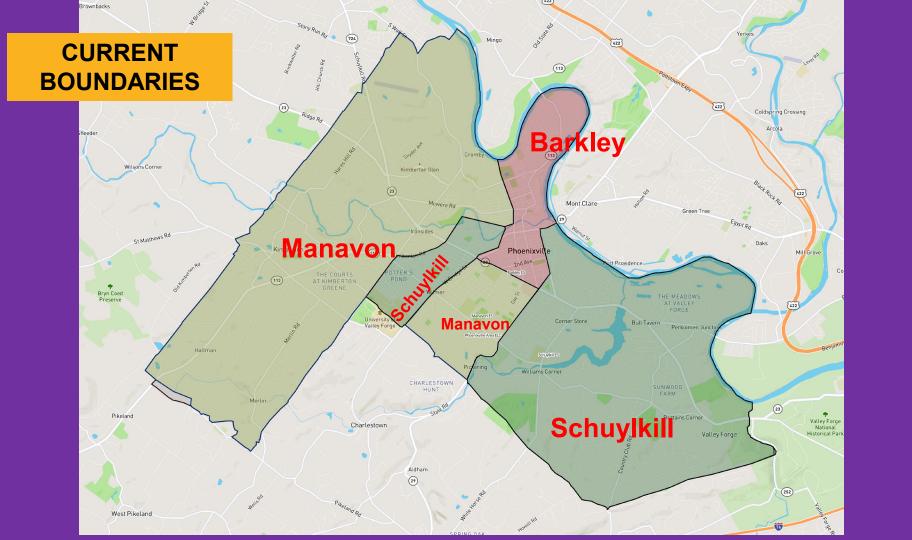
RANKING THE SCENARIOS

DISCUSSION









Discussion Opportunities Redistricting

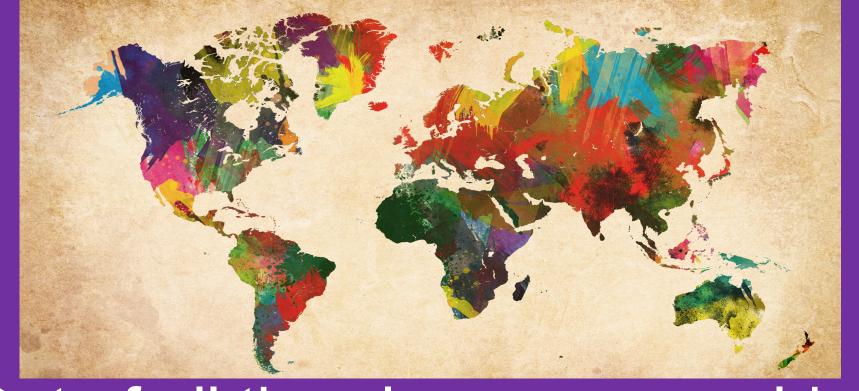
- June 12 Administrative Recommendations on Elementary Attendance Zones
- June 12 Board Listening Session on Redistricting –
 Following Board Meeting
- June 26 Board Vote on 2025-2026 attendance zones

Communicating About Redistricting

PLEASE SHARE YOUR THOUGHTS!!!

SURVEY LINK

DISTRICT WEBPAGE ON NEW SCHOOL



Out of all the places you could be..# PAS Dyoubelonghere